

## Improve the Quality of Washington's Natural Resources Related Washington State Activities by Strategy

*Includes all activities considered contributors to this result. Secondary contributors are considered primary to some other result area*

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
<b>Preserve, maintain and restore natural systems and landscapes</b>			87,161,000	409,620,000
Administration	<i>Department of Fish and Wildlife</i>	P	15,834,000	74,448,000
	<i>Department of Ecology</i>	P	12,276,000	43,428,000
	<i>Department of Natural Resources</i>	P	7,322,000	25,667,000
Clean up the Most Contaminated Sites First (Upland and Aquatic)	<i>Department of Ecology</i>	P	-	32,919,000
State Lands Management - Roads	<i>Department of Natural Resources</i>	P	-	23,351,000
Ensure Compliance of Fish and Wildlife Regulations	<i>Department of Fish and Wildlife</i>	P	13,053,000	20,763,000
Administration of Forest and Fish	<i>Interagency Comm for Outdoor Rec</i>	P	-	16,025,000
Provide Technical and Financial Assistance for Local Watershed Planning and Implementation	<i>Department of Ecology</i>	P	200,000	14,473,000
Manage Populations of Species of Concern	<i>Department of Fish and Wildlife</i>	P	1,949,000	12,662,000
Correctional Camps	<i>Department of Natural Resources</i>	P	3,553,000	11,707,000
Conduct Habitat Management and Enhancement	<i>Department of Fish and Wildlife</i>	P	1,363,000	11,108,000
Develop and Maintain Agency Information Systems	<i>Department of Fish and Wildlife</i>	P	3,763,000	9,745,000
Develop Habitat Conservation and Species Management and Recovery Plans	<i>Department of Fish and Wildlife</i>	P	848,000	9,160,000
Protect Fish, Wildlife, and Habitat	<i>Department of Fish and Wildlife</i>	P	4,114,000	8,982,000
Prevent and Pick Up Litter	<i>Department of Ecology</i>	P	-	8,941,000
Administration of Outdoor Recreation, Habitat, and Salmon Restore Investments	<i>Interagency Comm for Outdoor Rec</i>	P	1,974,000	8,867,000
Clean Up Polluted Waters	<i>Department of Ecology</i>	P	3,308,000	7,436,000
Puget Sound Water Quality Action Team	<i>Office of the Governor</i>	P	400,000	5,948,000
Services to Site Owners that Volunteer to Clean Up their Contaminated Sites	<i>Department of Ecology</i>	P	-	5,060,000
Aquatic Lands Environmental Management	<i>Department of Natural Resources</i>	P	-	5,050,000
Restore Watersheds by Supporting Community-Based Projects with the Washington Conserva	<i>Department of Ecology</i>	P	-	4,446,000
Restore the Air, Soil, and Water Contaminated from Past Activities at Hanford	<i>Department of Ecology</i>	P	12,000	4,443,000
Manage Department of Fish and Wildlife Lands for Non-Resource Purposes	<i>Department of Fish and Wildlife</i>	P	243,000	4,255,000
Treat and Dispose of Hanford's High-level Radioactive Tank Waste	<i>Department of Ecology</i>	P	21,000	4,206,000
Protect, Restore, and Manage Wetlands	<i>Department of Ecology</i>	P	1,550,000	3,699,000
Assess, Set, and Achieve Instream Flows	<i>Department of Ecology</i>	P	2,562,000	3,272,000
Environmental Dispute Resolution	<i>Growth Management Hearings Board</i>	P	3,158,000	3,158,000
Prevent Hazardous Waste Pollution Through Permitting, Closure, and Corrective Action	<i>Department of Ecology</i>	P	-	3,132,000
Natural Areas	<i>Department of Natural Resources</i>	P	2,248,000	3,051,000
Fund Local Efforts to Clean Up Toxic Sites and Manage or Reduce Waste	<i>Department of Ecology</i>	P	-	2,918,000
Ensure the Safe Management of Radioactive Mixed Waste at Hanford	<i>Department of Ecology</i>	P	10,000	2,895,000
Restore Public Natural Resources Damaged by Oil Spills	<i>Department of Ecology</i>	P	-	2,184,000
Support Local Watershed Management of Water Resources	<i>Department of Ecology</i>	P	1,879,000	2,146,000
Conservation Reserve Enhancement Program (CREP) Technical Assistance Grants	<i>State Conservation Commission</i>	P	1,900,000	1,900,000

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Ensure Safe Tank Operations, Storage of Tank Wastes, & Closure of the Waste Storage Tank:	<i>Department of Ecology</i>	P	8,000	1,743,000
Develop Fish and Wildlife Non-Hunting and Fishing Rules	<i>Department of Fish and Wildlife</i>	P	1,074,000	1,414,000
Clean Up and Remove Large, Complex, Contaminated Facilities throughout Hanford	<i>Department of Ecology</i>	P	28,000	1,398,000
Implementation of the Management Plan and National Scenic Area Act	<i>Columbia River Gorge Commission</i>	P	515,000	940,000
Promote Compliance with Water Laws	<i>Department of Ecology</i>	P	616,000	616,000
Washington Conservation Corps	<i>Department of Natural Resources</i>	P	566,000	566,000
Statewide Biodiversity Conservation Strategy	<i>Interagency Comm for Outdoor Rec</i>	P	250,000	500,000
Policy Making and Hearing Citizen Appeals	<i>Columbia River Gorge Commission</i>	P	249,000	498,000
Public Outreach and Technical Assistance to Counties	<i>Columbia River Gorge Commission</i>	P	185,000	370,000
Salmon Recovery Office	<i>Office of the Governor</i>	P	130,000	130,000
<b>Establish safeguards and standards to protect natural resources</b>			<b>58,208,000</b>	<b>224,985,000</b>
Forest Practices Act and Rules	<i>Department of Natural Resources</i>	P	22,187,000	23,597,000
Prevent Point Source Water Pollution	<i>Department of Ecology</i>	P	1,852,000	21,416,000
Protect and Manage Shorelines in Partnership with Local Governments	<i>Department of Ecology</i>	P	9,482,000	18,997,000
Reduce Health and Environmental Threats from Motor Vehicle Emissions	<i>Department of Ecology</i>	P	4,678,000	16,137,000
Rapidly Respond to and Clean Up Oil and Hazardous Material Spills	<i>Department of Ecology</i>	P	-	15,972,000
Provide Water Quality Financial Assistance	<i>Department of Ecology</i>	P	36,000	12,363,000
Prevent Unhealthy Air and Violations of Air Quality Standards	<i>Department of Ecology</i>	P	5,332,000	9,726,000
Plant Protection	<i>Department of Agriculture</i>	P	4,216,000	9,448,000
Eliminate Waste, Promote Material Reuse, and Safely Manage Trash	<i>Department of Ecology</i>	P	44,000	9,325,000
Control Stormwater Pollution	<i>Department of Ecology</i>	P	106,000	9,004,000
Reduce the Generation of Hazardous Waste and the Use of Toxic Substances through Techni	<i>Department of Ecology</i>	P	-	8,810,000
EFSEC Siting and Monitoring	<i>Community, Trade &amp; Economic Develop</i>	P	-	8,226,000
Prevent Oil Spills from Vessels and Oil Handling Facilities	<i>Department of Ecology</i>	P	-	6,689,000
Ensure Department Compliance with ESA and Other Government Regulations	<i>Department of Fish and Wildlife</i>	P	1,859,000	4,830,000
Increase Safe Hazardous Waste Management Through Technical Assistance	<i>Department of Ecology</i>	P	-	4,494,000
Provide a One Stop Shop to the State's Largest Industrial Facilities for Environmental Permittir	<i>Department of Ecology</i>	P	237,000	4,312,000
Reduce Nonpoint-Source Water Pollution	<i>Department of Ecology</i>	P	704,000	3,932,000
Manage Underground Storage Tanks to Minimize Releases	<i>Department of Ecology</i>	P	-	3,500,000
Provide Technical and Financial Assistance to Local Governments to Reduce Flood Hazards	<i>Department of Ecology</i>	P	-	3,278,000
Increase Compliance and Act on Environmental Threats from Hazardous Waste	<i>Department of Ecology</i>	P	-	3,120,000
Environmental Management	<i>Military Department</i>	P	229,000	2,876,000
Prepare for Aggressive Response to Oil and Hazardous Material Incidents	<i>Department of Ecology</i>	P	-	2,764,000
Reduce Risk from Toxic Air Pollutants	<i>Department of Ecology</i>	P	1,552,000	2,466,000
Environmental Adjudication	<i>Environmental Hearings Office</i>	P	2,121,000	2,121,000
Professional Engineering Grants	<i>State Conservation Commission</i>	P	-	1,800,000
Reduce Health and Environmental Threats from Smoke	<i>Department of Ecology</i>	P	592,000	1,725,000
Protect Water Quality by Reviewing and Conditioning Construction Projects	<i>Department of Ecology</i>	P	366,000	1,694,000

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Surface Mining	<i>Department of Natural Resources</i>	P	27,000	1,666,000
Landowner Education and Assessment	<i>State Conservation Commission</i>	P	-	1,600,000
District Basic Funding Grants	<i>State Conservation Commission</i>	P	1,294,000	1,294,000
Livestock Nutrient Management Program	<i>Department of Agriculture</i>	P	-	1,184,000
Heating Oil Tank Liability Insurance	<i>Wa Pollution Liab Insurance Program</i>	P	-	1,140,000
Grant Administration	<i>State Conservation Commission</i>	P	528,000	1,115,000
Reduce Air Pollution from Industrial and Commercial Sources	<i>Department of Ecology</i>	P	-	1,104,000
Reduce Persistent Bioaccumulative Toxins (PBTs) in the Environment	<i>Department of Ecology</i>	P	-	945,000
Pollution Liability Reinsurance	<i>Wa Pollution Liab Insurance Program</i>	P	-	861,000
Direct Technical Assistance	<i>State Conservation Commission</i>	P	764,000	764,000
Federal Assurances	<i>Department of Natural Resources</i>	P	-	500,000
Conservation District Audits	<i>State Conservation Commission</i>	P	2,000	190,000
<b>Achieve sustainable use of public natural resources</b>			<b>39,242,000</b>	<b>195,542,000</b>
State Lands Management - Product Sales	<i>Department of Natural Resources</i>	P	1,176,000	46,426,000
Conduct Fish and Wildlife Production Activities	<i>Department of Fish and Wildlife</i>	P	8,246,000	35,227,000
State Lands Management - Silviculture	<i>Department of Natural Resources</i>	P	320,000	26,316,000
Aquatic Lands Business Management	<i>Department of Natural Resources</i>	P	-	15,969,000
Manage Water Rights	<i>Department of Ecology</i>	P	9,257,000	15,494,000
State Lands Management - Leasing	<i>Department of Natural Resources</i>	P	471,000	15,379,000
Manage Fish and Wildlife Harvest	<i>Department of Fish and Wildlife</i>	P	8,012,000	14,296,000
Shellfish Program	<i>Department of Natural Resources</i>	P	9,000,000	14,150,000
State Lands Management - Asset Planning and Transactions	<i>Department of Natural Resources</i>	P	241,000	6,780,000
Adjudicate Water Rights	<i>Department of Ecology</i>	P	2,499,000	2,499,000
Prepare and Respond to Drought and Climate Change	<i>Department of Ecology</i>	P	-	1,736,000
Support Water Use Efficiency	<i>Department of Ecology</i>	P	20,000	1,270,000
<b>Provide good science and resource monitoring data</b>			<b>33,590,000</b>	<b>133,300,000</b>
Conduct Surveys of Fish, Wildlife and Habitat	<i>Department of Fish and Wildlife</i>	P	6,343,000	19,291,000
State Lands Management - Science and Data Stewardship	<i>Department of Natural Resources</i>	P	284,000	18,719,000
State Lands Management - Mapping and Survey	<i>Department of Natural Resources</i>	P	163,000	16,202,000
Conduct Research of Fish, Wildlife, and Habitat	<i>Department of Fish and Wildlife</i>	P	1,651,000	14,409,000
Monitor the Quality of State Waters and Measure Stream Flows Statewide	<i>Department of Ecology</i>	P	3,689,000	9,724,000
Conduct Environmental Studies for Pollution Source Identification and Control	<i>Department of Ecology</i>	P	1,022,000	9,522,000
Conduct Fish and Wildlife Laboratory Activities	<i>Department of Fish and Wildlife</i>	P	1,507,000	9,227,000
Measure Air Pollution Levels and Emissions	<i>Department of Ecology</i>	P	4,981,000	7,479,000
Provide Water Resources Data and Information	<i>Department of Ecology</i>	P	3,395,000	5,230,000
Produce Scientific Reports and Publications	<i>Department of Fish and Wildlife</i>	P	1,299,000	5,203,000
Improve Community Access to Hazardous Substance and Waste Information	<i>Department of Ecology</i>	P	-	3,958,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
Measure Contaminants in the Environment by Performing Laboratory Analyses	<i>Department of Ecology</i>	P	2,964,000	3,416,000
Coordinate Tribal Fish, Wildlife, and Habitat Policy and Management	<i>Department of Fish and Wildlife</i>	P	938,000	2,310,000
Natural Heritage	<i>Department of Natural Resources</i>	P	1,189,000	1,981,000
Puget Sound Ambient Monitoring Program (PSAMP) and Stewardship Science	<i>Department of Natural Resources</i>	P	-	1,840,000
Ensure Environmental Laboratories Provide Quality Data	<i>Department of Ecology</i>	P	1,501,000	1,501,000
Forest Practices - Manage Adaptively	<i>Department of Natural Resources</i>	P	1,276,000	1,282,000
Improve Quality of Data Used for Environmental Decision Making	<i>Department of Ecology</i>	P	386,000	927,000
Salmon Monitoring Strategy	<i>Interagency Comm for Outdoor Rec</i>	P	591,000	591,000
Provide Technical Assistance on State Environmental Policy Act (SEPA) Review	<i>Department of Ecology</i>	P	411,000	488,000
<b>Preserve and maintain state, regional and local transportation systems</b>			-	63,630,000
Highway Construction Environmental Retrofit Improvements	<i>Department of Transportation</i>	S	-	39,648,000
Drainage Maintenance and Slope Repair	<i>Department of Transportation</i>	S	-	23,982,000
<b>Change individual practices and choices related to natural resources</b>			16,252,000	45,009,000
Provide Technical and Policy Assistance	<i>Department of Fish and Wildlife</i>	P	11,737,000	19,180,000
Provide Outreach and Education Services	<i>Department of Fish and Wildlife</i>	P	821,000	7,560,000
Provide Technical Training, Education, and Research through Padilla Bay Estuarine Reserve	<i>Department of Ecology</i>	P	1,411,000	5,979,000
Resource Protection	<i>Department of Natural Resources</i>	P	507,000	5,177,000
Provide External Customer Service	<i>Department of Fish and Wildlife</i>	P	1,679,000	5,129,000
Small Forest Landowner Office	<i>Department of Natural Resources</i>	P	16,000	1,151,000
Provide Internet Access to Agency Information and Data	<i>Department of Fish and Wildlife</i>	P	81,000	833,000
<b>Remove economic development barriers through targeted infrastructure and assistance</b>			528,000	42,463,000
LGD Community Development Block Grant (CDBG)	<i>Community, Trade &amp; Economic Develop</i>	S	372,000	36,886,000
Provide Regulatory Assistance for Significant Projects and Small Businesses	<i>Department of Ecology</i>	S	-	5,233,000
Energy - Economic Development	<i>Community, Trade &amp; Economic Develop</i>	S	156,000	344,000
<b>Conduct community outreach/education</b>			-	35,603,000
HD Low Income Home Energy Conservation, Health and Safety	<i>Community, Trade &amp; Economic Develop</i>	S	-	35,603,000
<b>Mitigate environmental hazards</b>			4,629,000	23,115,000
Community Environmental Health	<i>Department of Health</i>	S	4,629,000	21,713,000
Regulate Well Construction	<i>Department of Ecology</i>	S	-	1,402,000
<b>Improve the effectiveness of economic development investments by government</b>			10,432,000	11,471,000
LGD Growth Management	<i>Community, Trade &amp; Economic Develop</i>	S	9,865,000	9,873,000
Energy - State Energy Policy Analysis	<i>Community, Trade &amp; Economic Develop</i>	S	159,000	935,000
LGD Land Use Assistance Program	<i>Community, Trade &amp; Economic Develop</i>	S	408,000	408,000
LGD Small Communities Initiative	<i>Community, Trade &amp; Economic Develop</i>	S	-	255,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
<b>Regulate the economy to ensure fairness, security and efficiency</b>			-	4,697,000
Energy - Contract Management/Pass Through	<i>Community, Trade &amp; Economic Develop</i>	S	-	4,697,000
<b>Prevent accidents and prepare for emergencies</b>			-	3,625,000
Transportation Companies Licensing, Regulation and Safety	<i>Utilities and Transportation Comm</i>	S	-	3,625,000
<b>Logistical support for government agencies</b>			-	2,936,000
Energy Services	<i>Dept of General Administration</i>	S	-	2,936,000
<b>Ensure quality cultural and recreational experiences</b>			97,000	2,803,000
Boating Safety and Environmental	<i>State Parks and Recreation Comm</i>	S	97,000	2,803,000
<b>Enforce the law</b>			167,000	1,852,000
Law Enforcement and Environmental Risk Management	<i>Department of Natural Resources</i>	S	167,000	1,852,000
<b>Provide consumer protection</b>			-	841,000
Fertilizer Regulation	<i>Department of Agriculture</i>	S	-	841,000
<b>Provide stewardship of cultural and recreational assets</b>			317,000	371,000
Environmental Policies	<i>State Parks and Recreation Comm</i>	S	317,000	371,000
<b>Grand Total</b>			250,623,000	1,201,863,000